	D. J. + 2016 / 47	
Administration	Budget 2016/17	
Administration Clerks Salary, Expenses & Tax	3,500.00	0.00
Councillors Expenses	100.00	0.00
Audit	100.00	
Insurance	350.00	
Website Hosting		
Training	400.00	
ŭ		
S137 Grants	1,000.00	MAX386x£7.36=£2841
Best Kept Village Competition	250	
Maintenance		
Closed Churchyard	400.00	LGA 1972 s215
Cemetery	400.00	LGA 1972 s214 (6)
Village Hall	2,500.00	LGA 1972 s 133
Park	650.00	LGA 1972 s 133
Events Leaflet	125.00	LGA 1972 s 142
Subscriptions		
ERNLLCA	275.00	
Miscellaneous		
Open Gardens		
Phone Box Maintennce		
Beacon		
Pond		
Reserves/Contigencies		
Contingencies		
Earmarked Reserves		
Total	10,050.00	

Reccomended Precept Budget Figure

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Reconcilliation	
Account balance 01.04,17	£2,933.18
Add Receipts	£8,497.24
	£11,430.42
Deduct Payments	£6,300.80
Bank Reconcilliation	£8,871.57
Closing Balance 1.11.17	<u>£7,185.68</u>

£11,000.00

Prepared James Truepenny Acting Clerk/RFO Approved

Actual Spend 2016/17 up to third quarter Proposed Budget 2017/18 3,700.00 3,700.00 3,700.00 3,700.00 3,700.00 3,700.00 3,700.00 100.00 100.00 100.00 100.00 100.00 100.00 175.00 775.00 350.00 1,425.00 775.00 360.00 1,425.00 1,425.00 100.00 1,425.00 100.00 1,425.00 100.00 100.00 250		Cadney cum Howsham PC			
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Expected Balance	2500
Precept Required	9,000.00